

ANNUAL REPORT

FISCAL YEAR END JUNE 30, 2023

A message from our Executive Director

Integrating time-tested methods and the newest care innovations, the Ellen O'Brien Gaiser Center changes lives and meets community needs. A nonprofit substance use disorder center located in Butler, PA, the Gaiser Center stands at the forefront of trauma-informed care, recognized as the region's longest-running addiction treatment program and a Pennsylvania Center of Excellence for treatment of opioid use disorders.

Sharing this year's highlights:

- We established #Addiction Aware – a community education and training program for school districts and communities.
- Established partnership with BC3 to host annual Recovery Symposium.
- Strengthening relationship with Butler County Drug & Alcohol. We were awarded an RFP for opening a licensed recovery house for women and children.
- Obtained a seat on the county Opioid Overdose Coalition - a prestigious network of professionals from across the addiction treatment spectrum working together to help with the opioid crisis.

The Gaiser Center continues to save lives and help restore hope to families. In 2023, we have served a combined total of 1,100 clients across all our current levels of care and programming. I am proud to lead this organization that continues to grow and never loses its passion for changing lives, even 52 years after its inception. None of these accomplishments or important work would be possible without our staff, all of whom strive daily to protect and conduct Gaiser's mission, legacy, and client-centered approach.

Joseph Mahoney, LSW
Executive Director

Our mission

is to provide holistic, ethical, and evidence-based treatments for addiction and corresponding education, empowering the individual to discover a unique path to lasting recovery.

Current Board Leadership:

Tammy Schuey Executive Committee President	Donald Bullman Board Member	Steven D’Achille Board Member
David Hilliard Executive Committee Vice President	Lou Ann Rosellini Board Member	Eva Wright Board Member
Terri Fuellgraf Executive Committee Secretary	Patrick Casey Board Member	Mark DeBiasio Board Member
Wendy Bennett Executive Committee Treasurer	Pastor John Pistorius Board Member	Matthew Schmidt Board Member
Matthew Schnur Board Member	Sherry Lynn Board Member	Brandi Maser Board Member

Client Impact:

“When God said Let There be Light, then there was light. The Gaiser staff - you have given me light back in my life.”

“This place was a blessing for me and my recovery.”

“Everyone at Gaiser went out of their way to accommodate my needs & always encouraged me.”

“EVERYONE at Gaiser Center believed I could recover!”

For more information about the Gaiser Center or any of the services we provide, Please contact us at (724) 287-8205 or visit www.gaisercenter.com

ELLEN O'BRIEN GAISER ADDICTION CENTER, INC.

STATEMENT OF FINANCIAL ACTIVITIES

	FY 2023	FY 2022
SUPPORT & REVENUE		
Government financial assistance	247,725.00	311,150.00
Program service fees	3,617,570.00	3,208,471.00
Performance funds	5,397.00	5,483.00
Alternative payment arrangements	19,882.00	443,354.00
Government contributions	455,474.00	563,595.00
Employee Retention Credit	574,311.00	-
Forgiveness of Paycheck Protection Program loan	-	408,893.00
Contributions	53,757.00	81,405.00
Net realized and unrealized gains (losses) on assets held by others	291,234.00	(2,610.00)
Other income, including investment income/(losses)	8,421.00	(71,292.00)
Release of restrictions	11,838.00	770.00
Total support and revenues	5,285,609.00	4,949,219.00
EXPENSES		
Programs:		
Residential Services, clinically managed (ASAM 3.5)	2,868,152.00	2,627,580.00
Intensive outpatient (ASAM 2.1) and Outpatient (ASAM 1)	596,851.00	492,273.00
Family and support programming	3,783.00	4,582.00
Criminal justice related programs	14,859.00	-
Total programs	3,483,645.00	3,124,435.00
Management and general	715,319.00	521,076.00
Fundraising	16,862.00	250.00
Total expenses	4,215,826.00	3,645,761.00
Change in Net Assets without Donor Restrictions	1,069,783.00	1,303,458.00
Net Assets with Donor Restrictions		
Contributions	-	250.00
Net assets released from restrictions	(11,838.00)	(770.00)
Change in Net Assets with Donor Restrictions	(11,838.00)	(520.00)
Change in Net Assets	1,057,945.00	1,302,938.00
Net Assets:		
Beginning of year	9,060,409.00	7,757,471.00
End of year	10,118,354.00	9,060,409.00